

## URC Meeting

### Agenda

July 25, 2022 10:00 AM – 11:00 PM

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- Introductions
  - Dr. Mohamed Abdelrahman
- Review and Approve Minutes –June Meeting
- Financial Pulse Update- Craig Elmore
- Enrollment Update – Brandy McLelland
- Strategic Plan Objective 2, Financial Stewardship – Craig Elmore
  - Quarterly meetings with VPs/Provost to review Budget to Actual financials
  - We have almost completed 3<sup>rd</sup> quarter reviews
- Budget 2023 Update
  - The cost savings planned by eliminating Modular rentals has been delayed due to completion of BL Hall
  - Budget sheets will be send to each VP no later than August 31
- No Roll Over of funds on General Revenue, Designated Tuition, USF, SSF, with a few exceptions that have been in place for Research and Faculty Development
- Unresolved Topics from previous meetings
  - Multiyear Budget
  - Funding for results from Compensation Study
- Other discussion?
- Next Meetings to be Scheduled with standing meetings for FALL – Jacob to send out Doodle Poll