

## URC Meeting

### Agenda

June 20, 2022 11:00am – 12:00pm

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- Welcome and introductions
  - Minutes – May 4<sup>th</sup>
  
- Assumptions to be used in multiyear budget
  - Enrollment numbers
  - HEPI increase for FY 24 and FY25
  - Formula funding trend line of growth
  - Other revenue growth assumptions
  
- Ongoing cost to use as model for new faculty hires impact to budget
  - Which department receives the funding
  
- Other topics
  
- Next meeting date
  
- Adjourn